

To: Cabinet
Date: 11 September 2024
Report of: Finance and Performance Panel
Title of Report: Integrated Performance Report Q1 2024-25

Summary and recommendations	
Purpose of report:	To present Panel of the Scrutiny Committee recommendations for Cabinet consideration and decision
Key decision:	No
Scrutiny Lead Member:	Councillor James Fry, Panel Chair
Cabinet Member:	Councillor Ed Turner, Deputy Leader (Statutory) and Cabinet Member for Finance and Asset Management
Corporate Priority:	All
Policy Framework:	Council Strategy 2024-28
Recommendation(s): That the Cabinet states whether it agrees or disagrees with the recommendations in the body of this report	

Appendices	
Appendix A	Draft Cabinet response to Scrutiny recommendations

Introduction and overview

1. The Finance and Performance Panel met on 04 September 2024 to consider the Integrated Performance Report for Quarter 1 2024/25. The report, which is due for Cabinet consideration on 11 September 2024, recommends that Cabinet notes the projected financial outturn as well as the position on risk and performance as at 30 June 2024.
2. The Panel would like to thank Councillor Ed Turner (Deputy Leader (Statutory) and Cabinet Member for Finance and Asset Management) and Nigel Kennedy (Head of Financial Services) for attending the meeting to answer questions.

Summary and recommendations

3. Councillor Ed Turner (Deputy Leader (Statutory) and Cabinet Member for Finance and Asset Management) introduced the report. The report provided an update on finance, risk and corporate performance matters as at 30 June 2024.

4. The Panel asked a range of questions, including questions relating to temporary accommodation demand and mitigations; the overspend on responsive and cyclical repairs; and the housing benefit subsidy.
5. In particular, the Panel discussed the financial impact on the Council of non-registered provider organisations being commissioned by the County Council to provide supported accommodation. The non-registered provider status meant that the Council could not claim housing benefit subsidy in relation to benefits paid to Oxford residents in supported accommodation provided by those organisations. The Panel

Recommendation 1: That the Council produces an analysis related to the Council's inability to claim housing benefit subsidy in respect of Oxford residents living in supported accommodation provided by non-registered provider organisations and the options available to address the related adverse variance within Council finances – and shares this report with the Finance and Performance Panel once available.

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